

Poder Legislativo del Estado de Campeche (a)  
 Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
 Clasificación Administrativa  
 Del 1 de Enero al 31 de Marzo de 2019 (b)  
 (PESOS)

| Concepto (c)  | Egresos            |                                |                    |                   |                   | Subejercicio (e)   |
|---|--------------------|--------------------------------|--------------------|-------------------|-------------------|--------------------|
|   | Aprobado (d)       | Ampliaciones/<br>(Reducciones) | Modificado         | Devengado         | Pagado            |                    |
| <b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>     | <b>233,454,288</b> | <b>1,704,237</b>               | <b>235,158,525</b> | <b>57,185,789</b> | <b>51,811,509</b> | <b>177,972,736</b> |
| OFICINA DEL AUDITOR SUPERIOR                          | 2,066,449          | 30,571                         | 2,097,021          | 514,155           | 477,938           | 1,582,866          |
| UNIDAD DE PLANEACION Y ENLACE INSTITUCIONAL           | 1,716,968          | 21,240                         | 1,738,207          | 346,675           | 300,241           | 1,391,532          |
| UNIDAD DE FORTALECIMIENTO DE ENTIDADES FISCALIZADORAS | 3,414,680          | 47,539                         | 3,462,220          | 550,998           | 500,096           | 2,911,222          |
| DIRECCIONES DE AUDITORIAS                             | 14,108,766         | 1,345,922                      | 15,454,688         | 6,074,426         | 5,719,038         | 9,380,262          |
| DIRECCION DE ASUNTOS JURIDICOS                        | 8,933,694          | 64,549                         | 8,998,243          | 2,073,297         | 1,750,756         | 6,924,946          |
| UNIDAD DE ARCHIVO Y ACCESO A LA INFORMACION           | 1,937,769          | 42,208                         | 1,979,976          | 455,112           | 417,769           | 1,524,865          |
| DIRECCION DE ADMINISTRACION Y FINANZAS                | 8,316,516          | 131,562                        | 8,448,078          | 1,835,042         | 1,683,814         | 6,613,035          |
| UNIDAD DE INFORMATICA                                 | 3,620,739          | 16,177                         | 3,636,916          | 842,095           | 781,725           | 2,794,821          |
| ORGANO INTERNO DE CONTROL                             | 1,114,130          | 4,469                          | 1,118,599          | 172,718           | 149,425           | 945,881            |
| H. CONGRESO DEL ESTADO                                | 106,780,834        | -17,694                        | 106,763,140        | 24,432,769        | 22,231,962        | 82,330,371         |
| CONTRALORIA INTERNA                                   | 4,470,750          | 16,715                         | 4,487,465          | 1,028,528         | 839,786           | 3,458,937          |
| SECRETARIA GENERAL                                    | 76,972,993         | 979                            | 76,973,973         | 18,859,973        | 16,958,958        | 58,114,000         |
| <b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>      | <b>0</b>           | <b>4,850</b>                   | <b>4,850</b>       | <b>0</b>          | <b>0</b>          | <b>4,850</b>       |
| DIRECCIONES DE AUDITORIAS                             | 0                  | 4,850                          | 4,850              | 0                 | 0                 | 4,850              |
|   |                    |                                |                    |                   |                   | 0                  |
|   |                    |                                |                    |                   |                   | 0                  |
|   |                    |                                |                    |                   |                   | 0                  |
|   |                    |                                |                    |                   |                   | 0                  |
|   |                    |                                |                    |                   |                   | 0                  |
|   |                    |                                |                    |                   |                   | 0                  |
|   |                    |                                |                    |                   |                   | 0                  |
|   |                    |                                |                    |                   |                   | 0                  |
| <b>III. Total de Egresos (III = I + II)</b>           | <b>233,454,288</b> | <b>1,709,086</b>               | <b>235,163,374</b> | <b>57,185,789</b> | <b>51,811,509</b> | <b>177,977,586</b> |

C.P. MARIA ENRIQUETA REYES JIMENEZ  
 DIRECTOR DE FINANZAS

LIC. ALBERTO RAMON GONZALEZ FLORES  
 SECRETARIO DEL H. CONGRESO